S y											
2016-2018 INDUSTRY CLUSTER NAME Innovative Academy – the Next							lext				
		Ge	neratio	on of	Early C	ollege High S	Schoo	ls	W 603	A1 5 41	
Program authority:		TEC §29.908; GAA, Art III, Rider 52, 84th Texas Legislature; WIOA FOR TEA USE ONLY Write NOGA ID here:									
						Career and Tech Ed	ucation a	Act] "	VILLE NUGA IL) (lete.
Grant Period	Fe	bruary 1, 2	017, to N	1ay 30,	2018						
Application deadline:	5:0	00 p.m. Cei	ntral Time	e, Nove	mber 1, 20	16			는 PN	ace date stan	p here i
Submittal	Th	ree complet	e copies o	f the ap	plication, prir	nted on one side only.	All copie	s 📆	C3	ace date starr	% (2)
information:	mu	ist have an o	original sig	nature (blue ink pref	erred) of the person a	uthorized	to 🗒.	CD CD	3	(77)
	afo	rementione	anum a co d time and	nuact. A I date at	applications in this address	must be received no la	iter than i) Co	7	1	Received iducation
						 n of Grants Administra	tion	3	Ç		E4. (D.)
						North Congress Ave		i S	iro.	2	on Ved
					tin, TX 7870			هو ندسه م	J.		
Contact information:	La	uren Dwigg	gins, <u>laure</u>	en.dwig	igins@tea.t	<u>exas.gov;</u> (512) 463	-9581	299 2018		<u>iż</u>	- Fig. 1
			Sched	lule #1	<u> General</u>	<u>Information</u>		7	en:	ហ	Ş
Part 1: Applicant Inform	nati	on									
Organization name	County-District #		Campus name/#		Amendment #						
Texas State Technical	Harrison - #001		TSTC in Marshall								
College					<u></u>			ļ			
Vendor ID #				1	VS#						
74-1646981		8				I av			98645		
Mailing address				City		Stat	e	ZIP Co			
3801 Campus Drive Waco TX 76705											
Primary Contact											
First name			M.I.		пате		Title				
	Cindy Reily Telephone # Email address				AVP, Sponsored Programs FAX #						
						# 367-2009					
Secondary Contact			Ciridy.iv	.c.iy@ts	310.CGG	······································	254-0	01-20	103		
First name			M.I.	Last	пате		Title				
Becky			175441	Spra				тсе Г)evelc	pment	
,				9,0	• 7		Speci			, p	
Telephone # Email addre		ddress			FAX #						
903-923-3216 becky.spray			oray@ts	tstc.edu 903-923-3284							
Part 2: Certification and Incorporation											
I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization											

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name

M.I.

Last name

Title

Jeff

Kilgore

Vice Chancellor / Chief

Marketing Officer

Telephone #

Email address

FAX#

254-867-3928

jlkilgore@tstc.edu

254-867-2009

701-16-108-026

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:			

Texas Education Agency Signature (blue ink preferred)

7*010*

Date signed

Only the legally responsible party may sign this application.	
Schedule #1—Gene	ral Information
County-district number or vendor ID: 74-1646981	Amendment # (for amendments only):
Part 3: Schedules Required for New or Amended Application	ons :

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part

of the amendment.

Schedule	bodula		Application Type		
#	Schedule Name	New	Amended		
1	General Information	\boxtimes			
2	Required Attachments and Provisions and Assurances		N/A		
4	Request for Amendment	N/A			
5	Program Executive Summary	\square			
6	Program Budget Summary	\square			
7	Payroll Costs (6100)	See			
8	Professional and Contracted Services (6200)	Important			
9	Supplies and Materials (6300)	Note For			
10	Other Operating Costs (6400)	Competitive			
11	Capital Outlay (6600)	Grants*			
12	Demographics and Participants to Be Served with Grant Funds	\boxtimes			
13	Needs Assessment				
14	Management Plan	\boxtimes			
15	Project Evaluation				
16	Responses to Statutory Requirements	<u> </u>			
17	Responses to TEA Requirements	\boxtimes			
20	Outside Sources of Income and Pre-Existing Content (Required for IHEs)	\boxtimes			

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

Part 4: Single Audit Compliance for IHEs and Nonprofit	Organizations		
INSTRUCTIONS: This part of Schedule #1 is required only for colle enrollment charter schools) Enter the start and end dates of your fiscal year in Section 1. In Section 2, check the appropriate box to indicate whether or not y	ges, universities, and nonprofit organizations (other than open-		
Public IHEs are generally included, and nonprofit organizations are generally not included.			
Section 1: Applicant Organization's Fiscal Year			
Start date (MM/DD): 09/01	End date (MM/DD): 08/31		
Section 2: Applicant Organizations and the Texas Statewide Single Audit			
Yes: 🛛	No:		

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Schedule	#2—Required Attachments and Pro	visions and Assurances
County-district number or vendor	entre auguste de la comitación de la com	Amendment # (for amendments only):
Part 1: Required Attachments		

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
1.	Nonprofit organizations, excluding ISDs and open- enrollment charter schools	Proof of nonprofit status (see <u>General and Fiscal Guidelines</u> , Required Fiscal-Related Attachments, for details)
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
1.	MOU	The applicant must submit a draft Memorandum of Understanding among the dual credit partner, school district and school which establishes joint decision-making procedures that allow for planning and implementation of a coherent program across the institutions. The partnership and the MOU must include provisions and processes for collecting, sharing, and reviewing student data to assess the progress of the ECHS.

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

х	Acceptance and Compliance
\boxtimes	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
\boxtimes	I certify my acceptance of and compliance with the program guidelines for this grant.
\boxtimes	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.
×	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.
×	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements.
\boxtimes	I certify my acceptance of and compliance with No Child Left Behind Act of 2001 Provisions and Assurances requirements.

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Part 3: Program-Specific Provisions and Assurances	
County-district number or vendor ID: 74-1646981	Amendment # (for amendments only):
Schedule #2—Required Attachments a	nd Provisions and Assurances

I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

63	Toolary my association of and compliance with an program operation provides
#	Provision/Assurance
1.	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
2.	The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The applicant provides assurance that a liaison that represents the industry partner(s) will interact directly and frequently with ECHS staff.
4.	The applicant provides assurance that the industry partner will actively participate in the development of curriculum for the INDUSTRY CLUSTER NAME Innovative Academy ECHS in order to ensure that the curriculum is appropriately aligned to marketable skills in the identified high-demand occupations, and may include industry recognized credentialing as part of degree plan design.
5.	The applicant provides assurance that the industry partner will assist in the development and implementation of industry experiences, including mentorship programs, internships, externships, and/or apprenticeships, that expose students to applied learning and real-world work activities in the identified high-demand occupation(s)
6.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will employ a career counselor that serves only students of the INDUSTRY CLUSTER NAME Innovative Academy ECHS.
7.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will develop and maintain a leadership team that meets regularly to address issues of curriculum, school design, and sustainability.
8.	The applicant provides assurance that the leadership team will consist of high-level personnel with decision-making authority who meet regularly and report to each member organization or entity and will include a. District: superintendent, associate superintendent of curriculum and instruction, or equivalent position, career and technical education director, and INDUSTRY CLUSTER NAME Innovative Academy ECHS principal or director b. Primary dual credit partner: university or college president, provost, dean of college of education, and ECHS liaison c. College or university partner: INDUSTRY CLUSTER NAME Innovative Academy ECHS liaison d. Industry Partner: INDUSTRY CLUSTER NAME Innovative Academy ECHS liaison
9.	The applicant provides assurance that the partnership and the MOU will include provisions and processes for collecting, sharing, and reviewing student data to assess the progress of the INDUSTRY CLUSTER NAME Innovative Academy ECHS.
10.	The applicant provides assurance that students enrolled in an ECHS course for both college and high school credit will not be required to pay for tuition, fees, or textbooks and that the school district or charter in which the student is enrolled will pay for tuition, fees, and required textbooks to the extent those charges are not waived by the partner IHE.
11.	The applicant provides assurance that the partnership will provide opportunities for ECHS teachers and higher- education faculty to collaborate through planning, teaching, and professional development.
12.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will provide a course of study that enables a participating student to receive a high school diploma and either an associate's degree or 60 semester hours toward a baccalaureate degree during grades 9–12. An academic plan must be in place showing how students will progress toward this goal.
13.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will administer a college placement exam (Texas Success Initiative Assessment (TSIA) to all incoming 9th-graders to assess college readiness and to enable students to begin college courses based on their performance—as soon as they are able, possibly as early as the 9th grade.

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	1 CX 83 Ed 6 C 8 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1					
	Schedule #2—Required Attachments and Provisions and Assurances (cont.)					
Cour	nty-district number or vendor ID: 74-1646981	Amendment # (for amendments only):				
14.	The applicant provides assurance that the INDUSTRY CL autonomous high school that meets one of the following of a. Is located on a college or university campus b. Is a stand-alone high school campus near a college or c. Is a small learning community within a larger high school ECHS is physically separated from the larger high school teachers, leader, schedule, and curriculum plan)	riteria: university campus ol that is near a college or university campus (where the				
15.	The applicant provides assurance that the INDUSTRY CL day program (i.e., full day as defined in PEIMS) in which a delivered to students at the designated ECHS campus an campuses in order to receive instruction or support services.	all academic instruction and support services are distributed that students will not travel between two high school				
16.	The applicant provides assurance that the INDUSTRY CL a principal or director who is 100% dedicated to the school					

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Part 1: Submitting an Amendment	
County-district number or vendor ID: 74-1646981	Amendment # (for amendments only): N/A
Schedule #4—Reques	st for Amendment

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). Do not submit this schedule with the original grant application. Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail *or* by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Division of Grants Administration Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll	6100	\$	\$	\$	\$
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300	\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400	\$	\$	\$	\$
5.	Schedule #11: Capital Outlay	6600	\$	\$	\$	\$
6.	Total di	rect costs:	\$	\$	\$	\$
7.	Indirect of	ost (%):	\$	\$	\$	\$
8.	T	otal costs:	\$	\$	\$	\$

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Texas Education Agency Schedule #4—Request for Amendment (cont.) County-district number or vendor ID: 74-1646981 Amendment # (for amendments only): N/A Part 4: Amendment Justification Schedule # Line Being **Description of Change** Reason for Change # Amended N/A N/A 1. N/A 2. 3. 4. 5.

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6.

7.

Schedule #5—Program Executive Summary

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

The Texas State Technical College (TSTC) in Marshall Lineman / Energy Cluster Innovative Academy ECHS grant project, in partnership with the Texas ECHS in Marshall and regional employers, will provide a career pathway CTE program in Electrical Lineworker Technology within the Texas Targeted Industry Cluster for Energy. This project will be done in partnership with the Texas Early College High School, Panola Independent School District. The project will provide industry and career awareness, outreach services, and recruiting for the program to local and regional junior and senior high schools; develop accelerated coursework that includes competency-based learning and assessments; ensure secondary students earn credit hours that transfer to TSTC towards a Certificate 1 and/or or AAS in electrical lineworker technology; and facilitate employment the high-demand occupation of Electrical Power-Line Installers and Repairers (SOC Code #49-9051.00). The project includes plans to serve the first cohort of 10 students, beginning Spring 2017. Each subsequent cohort will begin at the start of the school year in the Fall semester, and have a maximum of 15 students. It is the goal of the project to serve no more than 25 students through the duration of this grant (two cohorts).

Lineworker occupations are physically demanding, but the pay is good (mean wage \$53,779 in Texas), and Texas employs more lineworkers than any other state. Lineworkers must be able to work at elevated heights for long hours in all weather conditions. Sample of reported job titles include: A Class Lineman, Apprentice Lineman Third Step, Class A Lineman, Electrical Lineman, Electrical Lineman (Power), Electrical Lineworker, Journeyman Lineman, Lineman, Lineman, Lineman.

TSTC offers a career pathway that includes a 36-credit hour Certificate as an Electrical Lineworker that also counts towards an Associate of Applied Science in Electrical Lineworker Technology. Throughout the course of the program, students will perform practical exercises on the safe use and operation of lineworker climbing gear, equipment and tools in an authentic utility training environment with live electricity.

TSTC uses an instructional design model based on four essential elements:

- Employer-Validated Curriculum: The industry-led Advisory Committee works with program faculty to identify
 occupational work activities and required skills and knowledge through employer surveys and software that gleans
 required skills from job postings. Required instructional competencies are developed based on input from Industryled Technical Advisory Committees and are approved in Advisory Committee meetings.
- Skills Sequencing: Skills are sequenced in a logical order based on real-world applications. Students progress
 through the curriculum sequence as soon as they have mastered required competencies, creating the opportunity
 for program acceleration.
- Connected Learning: Authentic, project-based experiences emphasize teamwork, critical thinking, problem-solving, and communication skills in addition to learning essential technical knowledge, skills, and abilities.
- Competency-Based Assessment: Skill mastery is assessed through a process of collecting evidence and validating
 whether competency is achieved and the student can perform each skill to the standard expected in the workplace,
 as expressed in the relevant endorsed competency standards. Trainees who have mastered the required
 competencies within the Lineman program should be immediately employable and productive, as long as they
 have met the required age of 18 years of age*.

*NOTE: TSTC is requesting a waiver to the requirement that all graduates of the Lineman program be placed in employment within six months of graduation. Historically, approximately 60% of all graduates of the Texas ECSH have been 17 years of age. This will significantly impact the ability of Lineman students to obtain employment immediately after program completion, as a Commercial Drivers' License (CDL) is required for hire. We are requesting that the 6 month requirement be extended to 12 months to allow for graduates who are minors to reach their 18th birthday, at which time they will be able to take the CDL exam that will allow them to work as Lineman within the state of Texas.

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Texas Education Agency Schedule #5—Program Executive Summary (cont.) County-district number or vendor ID: 74-1646981 Amendment # (for amendments only): Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. Outreach to the target population will be provided by TSTC's marketing and recruitment team and by the Texas Early College High School (TECHS) Superintendent/Project Manager and Project Coordinator. TSTC currently advertises on media such as Pandora, Facebook, and Twitter. The TSTC recruitment office will be trained so that they can reach the target population and will take the information on the ECSH Lineman program to local and regional junior and senior high schools. We host an annual Open House at the TSTC in Marshall campus where instructors can communicate with prospective students. We participate in regional job fairs where we hand out information about our programs. We will use the TSTC website to direct students to the extensive dual credit program for recruitment. Additionally, the Dual Enrollment Coordinator provides outreach and recruitment to middle schools and high schools in the surrounding area. The project will become a highlight of the outreach activities for the schools. The TECHS will provide outreach and recruitment as part of the project. The Principle/Superintendent, as the liaison for the Innovative Academy, with assistance from his staff, will communicate with local and regional schools to inform them of the new Lineman program in the Energy Innovation Academy ECHS.

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\$33,638

Schedule #6—Program Budget Summary

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

Program authority: TEC §29.908; GAA, Art III, Rider 52, 84th Texas Legislature; Workforce Innovation and Opportunity Act §17.278 and §17.258; and Carl D. Perkins Career and Technical Education Act

Grant period: February 1, 2017, to May 30, 2018

Fund codes: See Notice of Grant Award (NOGA)

Budget Summary

Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Totai Budgeted Cost	Cost Share
Schedule #7	Payroll Costs (6100)	6100	\$159,353	\$15,935	\$175,289	\$44,650
Schedule #8	Professional and Contracted Services (6200)	6200	\$12,000	\$1,200	\$13,200	\$55,000
Schedule #9	Supplies and Materials (6300)	6300	\$84,025	\$8,403	\$92,428	\$5,073
Schedule #10	Other Operating Costs (6400)	6400	\$0	\$0	\$0	\$0
Schedule #11	Capital Outlay (6600)	6600	\$81,000	\$8,100	\$89,100	\$0
Total direct costs:			\$336,378			\$0
Percentage% indirect costs (see note):				10%		\$0
Grand total of budgeted costs (add all entries in each column):			\$336,378	\$33,638	\$370,016	\$104,723
Administrative Cost Calculation						
Enter the total grant amount requested:				\$336,378		
Percentage limit on administrative costs established for the program (10%):				× .1	0	
Multiply and round down to the nearest whole dollar. Enter the result.				\$33,638		

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

This is the maximum amount allowable for administrative costs, including indirect costs:

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

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Chicago September	Texas Education Agency	Control of the Contro		and the second second second second second	valuation and the action of the
	Schedule #7—Pa	yroll Costs (6100)			
Cou	inty-district number or vendor ID: 74-1646981	Amen	dment # (for a	mendments o	nly):
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Grant Amount Budgeted	Cost Share
Aca	demic/Instructional.				ı
1	Teacher	1		\$144,053	\$0
2	Educational aide			\$0	\$0
3	Tutor		1	\$0	\$14,400
Pro	gram Management and Administration				
4	Project director – ECHS Superintendent		1	\$0	\$4,500
5	Project coordinator - ECHS			\$0	\$0
6	Teacher facilitator			\$0	\$0
7	Teacher supervisor			\$0	\$0
8	Secretary/administrative assistant			\$0	\$0
9	Grant coordinator			\$0	\$o
10	Grant bookkeeper -ECHS		1	\$0	\$2,500
11	Evaluator/evaluation specialist – TEA certified			\$0	\$0
Aux	kiliary				
12	Counselor		1	\$0	\$15,500
13	Social worker			\$	\$0
14	Community liaison/parent coordinator		1	\$	\$4,500
Oth	er Employee Positions				
21	Title			\$	\$
22	Title			\$	\$
23	Title			\$	\$
24		Subtotal em	ployee costs:	\$144,953	\$41,400
Sui	ostitute, Extra-Duty Pay, Benefits Costs				
25	6112 Substitute pay	······································		\$0	\$750
26	6119 Professional staff extra-duty pay			\$2500	\$2,500
27	6121 Support staff extra-duty pay			\$12,800	\$0
28	6140 Employee benefits			\$	\$
29	61XX Tuition remission (IHEs only)			\$	\$
30	Subtotal s	ubstitute, extra-duty, t	enefits costs	\$15,300	\$3,250
31	Grand total (Subtotal employee costs plus subtotal	al substitute, extra-d	uty, benefits costs):	\$159,353	\$44,650

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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Texas Education Agency
Schedule #8—Professional and Contracted Services (6200)

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider.

Professional and Contracted Services Requiring Specific Approval

Grant

	Budgeted	Share
Rental or lease of buildings, space in buildings, or land		
Specify purpose:	\$	\$
Subtotal of professional and contracted services (6200) costs requiring specific approval:	\$	\$
Professional and Contracted Services		
# Description of Service and Purpose	Grant Amount Budgeted	Cost Share
Program Evaluator – TEA certified evaluator	\$12,000	\$0
Industry Partner Match: East Texas CDL Services Externship @ 1,750/semester * 4 semesters (Spring 2017, Summer 2017, Fall 2017, Spring 2018)		\$7,000
Industry Partner Match: T&D Solutions LLC – Externships, Guest Speaking, Demonstrations and donations of consumable supplies, equipment, and tools that total \$64,004 over the grant period.	₩	\$64,004
4	\$	\$
5	\$	\$
6	\$	\$
7	\$	\$
8	\$	\$
9	\$	\$
10	\$	\$
11	\$	\$
12	\$	\$
13	\$	\$
14	\$	\$
b. Subtotal of professional and contracted services:	\$12,000	\$71,004
 Remaining 6200—Professional and contracted services that do not require specific approval: 	\$	\$
(Sum of lines a, b, and c) Grand total	\$12,000	\$71,004

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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	Texas Education Agency		
	Schedule #9—Supplies and Materials (6300)	en en en et d'au com	ter t
County	7-District Number or Vendor ID: 74-1646981 Amendment number (fo	r amendments	only):
	Supplies and Materials Requiring Specific Approval		
	Expense Item Description	Grant Amount Budgeted	Cost Share
6300	Total supplies and materials that do not require specific approval:	\$84,025	\$
	Grand total	\$84,025	\$

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration <u>Administering a Grant page</u>.

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3 8 8 1	Schedule #10—Other Operating Cos	ts (6400)		
County	Di-Li-ANI	dment number (foi	amendments o	only):
	Expense Item Description	1	Grant Amount Budgeted	Cost Share
6412	Travel for students to conferences (does not include field trips). Recauthorization in writing.	quires	•	
	Specify purpose:	\$0	\$0	
6412/ Educational Field Trip(s). Must be allowable per Program Guidelines and must attach Educational Field Trip Justification Form.			\$0	\$0
6413 Stipends for non-employees other than those included in 6419			\$0	\$0
6419	Non-employee costs for conferences. Requires authorization in writ	ing.	\$0	\$0
··	Subtotal other operating costs requiring s	pecific approval:	\$0	\$0
	Remaining 6400—Other operating costs that do not require s		\$0	\$0
		Grand total:	\$0	\$0

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration <u>Administering a Grant</u> page.

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Соц	nty-District Number or Vendor ID: 74-1646981	Ame	endment number	r (for amendme	nts only):
# Description and Purpose		Quantity	Unit Cost	Grant Amount Budgeted	Cost Share
666	—Library Books and Media (capitalized and cor				
1		N/A	N/A	\$	\$
	X—Computing Devices, capitalized				
2			\$	\$	\$
3			\$	\$	\$
4			\$	\$	\$
5			\$	\$	\$
6			\$	\$	\$
7			\$	\$	\$
8			\$	\$	\$
9			\$	\$	\$
10			\$	\$	\$
11			\$	\$	\$
	K—Software, capitalized				
12			\$	\$	\$
13			\$	\$	\$
14			\$	\$	\$
15			\$	\$	\$
16	····		\$	\$	\$
17			\$	69	\$
18			\$	\$	\$
	C—Equipment, furniture, or vehicles				
19	Boom Tip Digger Truck, used	1	\$20,000	\$20,000	\$
20	Bucket Truck, used	1	\$20,000	\$20,000	\$
21	1/4 ton Truck and trailer	1	\$18,000	\$18,000	\$
22	Pole trailer	1	\$8,000	\$8,000	\$
23	CDL Training truck and trailer, used	1	\$15,000	\$15,000	\$
24 25			\$	\$	\$
25 26			\$	\$	\$
26 27			\$	\$	\$
			\$	\$	\$
28	Control over a different distribution of the d		\$	\$	\$
ncre	Capital expenditures for additions, improvemease their value or useful life (not ordinary repairement)	ents, or modifica rs and maintenan	tions to capital ce)	assets that ma	aterially
29				\$81,000	\$
	····· 		Grand total:	\$81,000	\$0

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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Schedule #12—Demographics and Participants to Be Served with Grant Funds

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

Part 1: Student Demographics. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comments section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program.

Total campus enrollment:		89	
Number	Percentage	Category	Percentage
12	13.5%	Attendance rate	96.5%
3	3.4%	Annual dropout rate (Gr 9-12)	0%
71	79.8%	Students taking the ACT and/or SAT	57.1%
1	1.1%	Average SAT score (number value, not a percentage)	1325
27	30.3%	Average ACT score (number value, not a percentage)	22
0	0%	Students classified as "at risk" per Texas Education Code §29.081(d)	33.71%
2	2.2%	State assessment data	0
	Number 12 3 71 1 27 0	Number Percentage 12 13.5% 3 3.4% 71 79.8% 1 1.1% 27 30.3% 0 0%	NumberPercentageCategory1213.5%Attendance rate33.4%Annual dropout rate (Gr 9-12)7179.8%Students taking the ACT and/or SAT11.1%Average SAT score (number value, not a percentage)2730.3%Average ACT score (number value, not a percentage)0O%Students classified as "at risk" per Texas Education Code §29.081(d)

Part 2: Teacher Demographics. Enter the data requested. If data is not available, enter DNA.					
Category	Number	Percentage	Category	Number	Percentage
African American	1	23.8%	No degree	0	0%
Hispanic	0	0%	Bachelor's degree	2	47.6%
White	3.2	76.2%	Master's degree	2.2	52.4%
Asian	0	0%	Doctorate	0	0%
1-5 years exp.	2	47.6%	Avg. salary, 1-5 years exp.	28,720	N/A
6-10 years exp.	0	0%	Avg. salary, 6-10 years exp.	0	N/A
11-20 years exp.	1.2	28.6%	Avg. salary, 11-20 years exp.	41,717	N/A
Over 20 years	1	23.8%	Avg. salary, over 20 years exp.	67,516	N/A

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Changes on this page have been confirmed with:	On this date:
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Texas Education Agency Schedule #12—Demographics and Participants to Be Served with Grant Funds (cont.) County-district number or vendor ID: 74-1646981 Amendment # (for amendments only): Part 3: Students to Be Served with Grant Funds. Enter the number of students in each grade, by type of school, projected to be served under the grant program. PK School Type Κ 3 4 5 6 7 8 9 10 11 12 Total (3-4)**Public** Open-enrollment 23 17 20 20 95 17 charter school Public institution Private nonprofit Private for-profit TOTAL: 17 95 23 20 20 17 Part 4: Teachers to Be Served with Grant Funds. Enter the number of teachers, by grade and type of school, projected to be served under the grant program. PK School Type 4 5 9 10 Total Κ 2 (3-4)

Public								
Open-enrollment charter school					1	1	1	3
Public institution								
Private nonprofit								
Private for-profit								
TOTAL:					1	1	1	3

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Texas Education Agency

Schedule #13—Needs Assessment

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. Response is limited to space provided,

front side only. Use Arial font, no smaller than 10 point.

Texas State Technical College (TSTC) was established in 1965 to help create strong Texas workforce. Our statewide mission is to efficiently and effectively helping Texas meet the high-tech challenges of today's global economy, in partnership with business and industry, government agencies and other educational institutions. TSTC program offerings at our ten campuses address the regional needs for career and technical education based on the target and demand occupation needs specific to that region.

The East Texas Workforce Development Area is comprised of seventeen counties; however, the majority of our students enroll from Harrison County, which has an unemployment rate of 5.4%, well over the state rate of 4.3%. According to the U.S. Census Bureau (factfinder.census.gov), only 18.6% of Harrison County residents 25 years and older have attained a bachelor's degree or higher as compared to the state rate of 27.4%. Harrison County's per capita income is \$25,942, well below the state's per capita of \$35,529; despite this, just 13.5% of Harrison County families live below the poverty level, which is slightly under the state's rate of 13.7%.

TSTC identifies the workforce training needs of the area served by reviewing the Texas Workforce Commission target and demand occupations of the region. We work closely with business and industry to identify the skills and training needed to provide a skilled workforce that targets the region's needs. We also use the Texas Industry Cluster Initiative to guide the programs to ensure that students who complete our programs exit with skills required to be ready for employment.

As regional needs are identified, TSTC works through the Associate Vice Chancellor of Instructional Operations, Dr. Irene Cravey, who leads the Innovations Team at TSTC. It is her team's responsibility to ensure that TSTC is kept apprised of new target and demand occupations identified in each region and to identify appropriate programs to initiate at each campus. Dr. Cravey, after discussion with working with the Superintendent/CEO of the Texas Early College High School (Panola ISD), reviewed the Texas Industry Cluster programs and the Target and Demand Occupations identified by the East Texas Workforce Development Area and determined the Lineman program appropriate for implementation as an ENERGY Innovative Academy at the Texas Early College High School in Marshall, Texas. The Lineman program addresses the Target Occupation of Electrical Power-Line Installers & Repairers, SOC Code 49-9051, which has a projected growth rate of 24.3% in the 16 county East Texas workforce development area for which the Workforce Solutions of East Texas identifies target and demand occupations.

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Schedule #13-Needs Assessment (cont.)

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority.

Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Identified Need	How implemented Grant Program Would Address
1.	THERE IS A SIGNIFICANT NEED FOR SKILLED TECHNICIANS IN THE ENERGY INDUSTRY CLUSTER – Review of Texas Industry Clusters to identify prospective programs appropriate to the Texas Early College High School	The grant program would address the East Texas Workforce Development Area target occupation of Electrical Power-Line Installers & Repairers, SOC Code 49-9051.
2.	THERE IS A SIGNIFICANT NEED FOR SKILLED TECHNICIANS IN THE ENERGY INDUSTRY CLUSTER IN TARGET AND DEMAND OCCUPATIONS IN THE EAST TEXAS WORKFORCE SOLUTIONS REGION – Reviewed of Target & Demand Occupations List to identify prospective programs appropriate to the Texas Early College High School	The TSTC Lineman Energy ECHS Program addresses the Target Occupation of Electrical Power-Line Installers & Repairers, SOC Code 49-9051, which has a projected 10-year growth rate of 24.3%.
3.	THERE IS SPECIFIC NEED FOR LINEMAN POSITIONS IN THE MARSHALL AREA – Feedback from local and regional employers of electrical line workers indicates that this is a specific need in the region.	The grant program would allow local employers to hire well-trained and highly skilled electrical lineworkers from a larger pool of candidates who have learned the specific skills required based upon the Lineman Advisory Committee industry-led curricula.
4.	TEXAS EARLY COLLEGE HIGH SCHOOL (TECHS) SEES THE NEED FOR MORE OPPORTUNITIES FOR STUDENTS' SUCCESS.	The expansion opportunity would allow students the chance to receive certifications, degrees, and job opportunities that would not otherwise be possible.
5.	CAREER COUNSELING IS NEEDED FOR STUDENTS AT THE 9 TH THROUGH 12 TH GRADE LEVELS.	The career counselor provided by the grant will enable our students to understand the required skills and demands of a lineman career. The counselor will also provide each student with a pathway for program completion.

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Texas Education Agency Schedule #14—Management Plan County-district number or vendor ID: 74-1646981 Amendment # (for amendments only): Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. # Desired Qualifications, Experience, Certifications Associate's Degree in Lineman field of study plus three years work experience is required. Instructor Five years verified work experience in a relevant field can be substituted for a degree. CDL 1. License is preferred. Minimum of three years recent Field Experience as a Lineman required. Minimum of a Bachelor's degree in counseling, therapy, psychology, social work, or related 2. Counselor profession; Master's degree preferred. Three or more years experience counseling youth in an academic setting preferred. Master's in Education. Minimum of 10 years in secondary education. At least 5 years as a TEA Evaluator external evaluator. Bachelor's degree in an appropriate field from an accredited college or university (accounting, **Grant Coordinator** 4. management or public affairs). Three to five years experience with grantsmanship and responsibility for self-direction and motivation. Certified Public Accountant credentials. Bachelor's degree in an appropriate field from an 5. Grant Accountant accredited college or university (accounting, management, etc.). Three to five years experience with grants accounting and responsibility for self-direction and motivation. Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Objective]	Milestone	Begin Activity	End Activity
	Recruitment of	1.	Grant-funded positions approved and advertised	02/01/17	03/31/17
	dedicated TECHS	2.	Review applications, interview qualified applicants	03/01/17	04/30/17
1.	Lineman Instructor,	3.	Make offers, hire, and orient new grant employees	05/01/17	06/30/17
	Career Counselor,	4.	Train, monitor, and coach grant employees	06/01/17	08/31/17
	Admin Assistant	5.	Yearly employee performance evaluation	05/01/18	05/30/18
	Droparation of	1.	Required equipment & supplies quotes gathered	02/01/17	03/31/17
	Preparation of dedicated Lineman	2.	TSTC purchasing process initiatied, including bids	02/10/17	04/15/17
2.	classroom and	3.	Equipment installed according to safety guidlines	03/15/17	06/01/17
	training simulations	4.	Simulated pole-yard inspected and approved	06/01/17	08/31/17
	training sandations	5.	First cohort use the simulated pole yard	08/28/17	12/10/17
3.	Deswitzen	1.	Lineman program marketing materials developed	02/01/17	03/31/17
	Recruitment,	2.	Local and regional schools are contacted	03/01/17	04/30/17
	assessment, and enrollment of Lineman students	3.	Middle and high school students are recruited	04/01/17	05/30/18
		4.	Interested students are assessed for suitability	04/01/17	05/30/18
		5.	First Lineman TECHS cohort enrolled in courses	06/01/17	05/30/18
		1.	TSTC Lineman Curricula adapted to TECHS	02/01/17	03/31/17
	Lineman curricula	2.	Lineman Advisory Committee review/approves	03/01/17	04/30/17
4.	implemented at	3.	Instuction for first Lineman cohort courses begin	08/28/17	05/30/18
	TECHS	4.	Lineman courses evaluated each semester	12/10/17	05/30/18
		5.	Lineman Advisory Committee approves revisions	01/15/18	03/31/18
		1.	First Lineman cohort completes courses	12/10/17	05/30/18
	Evaluation of student	2.	Students assessed by instructor and counselor	12/01/17	05/30/18
5.	course completion/	3.	End-of-course surveys administered/analyzed	12/10/17	05/30/18
	program success	4.	Outcomes reviewed by Advisory Committee	01/15/18	05/30/18
		5.	Courses revised, as needed	01/15/18	05/30/18

Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

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County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

TSTC has developed a comprehensive and objective management plan designed to measure the success of the TSTC Lineman Energy ECHS Innovative Academy program's five objectives, which are all ambitious and attainable in improving the performance of first generation, low income participants on key measures including retention/persistence, rigorous academic achievement (college readiness), college enrollment and college degree attainment. The overall purpose of the evaluation is to conclude the extent to which the program has achieved its stated performances, outcomes, and process objectives.

The management plan evaluation is based on 1) quantitative data, which shows immediate and long term program impact on participants compared to similar students not receiving the same service and 2) qualitative data that specifically address the program's objectives. The combination of quantitative and qualitative data will be extremely useful to the TSTC Lineman Energy ECHS Innovative Academy Program Director for continuous program improvements. The evaluation is intended to show program strengths and weaknesses, revealing areas that need improvement so that the participants' needs, values, and perspectives can be better served by the program.

Milestones for the project include the following: 1) Recruitment of dedicated TECHS Lineman Instructor, Career Counselor, and Administrative Assistant; 2) Preparation of dedicated Lineman classroom and training simulations; 3) Recruitment, assessment, and enrollment of Lineman students; 4) Lineman curricula implemented at TECHS; and 5) Evaluation of student course completion and program success.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

TSTC has an excellent record of collaboration with industry. Area employers assist with identification of essential competencies for the Lineman program, provide ongoing program direction and curriculum assistance through service on the industry advisory board, and review program completers to fill open positions. The Lineman program is a high-demand field as attested by TWC labor market data, the local workforce board, and area employers.

The local workforce board, Workforce Solutions of East Texas, has provided a letter of support for the project. Workforce Solutions of East Texas will provide expertise to identify career paths in related occupations that have the highest demand, liaison with local and regional employers, provide information on job openings, link TSTC to new employers in the region, and provide information to job seekers regarding TSTC accelerated programs.

The TSTC Lineman program chair, lead instructor, and TECHS superintendent will work collaboratively to develop and implement the lineman program. Students will be placed into the correct coherent sequence of courses to ensure completion of all program requirements while attaining their high school diploma. Degree plans will be developed for each student to make sure that courses are taken and completed in the proper order. TSTC will give priority to TECHS students to enroll in courses in the sequence. TECHS and TSTC will work together to develop a written sustainability plan that incorporates all of the partners after TEA funding ends. The Project Coordinator position, if funded by this grant, will provide continual outreach and recruitment to ensure that the program has enough students to maintain the program during and after the grant funding period.

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Changes on this page have been confirmed with:	On this date:
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		S	chedule #15—Project Evaluation		
	County-district number or vendor ID: 74-1646981 Amendment # (for amendments only):				
Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.					
#	Evaluation Method/Process		Associated Indicator of Accomplishment		
	Meeting milestones for hiring/training a Lineman	1.	A Lineman Instructor is hired with the requisite qualifications to teach for TSTC.		
1.	Instructor for the ECHS campus	2.	The newly hired Lineman Instructor will complete TSTC new hire orientation and TECHS orientation prior to teaching in the classroom.		
		3.	The newly hired Lineman Instructor will completely review and be trained in the TSTC Lineman curriculum prior to teaching in the classroom		
1	Lineman Program outreach and enrollment of ECHS students	1.	A minimum of 5 outreach activities to local and regional middle schools and high schools per semester.		
۷.		2.	A minimum of 10 students enrolled in year one		
		3.			
3.	Lineman Program instructional equipment and tools are established for cohort success	1.	Purchasing processes for equipment and tools/materials are conducted according to state, TSTC, and TEA guidelines within the first quarter of the funding period.		
ა.		2.	Purchased items are installed and prepared according to safety standards within the second quarter of the funding period.		
		3.			
The first cohort of Lineman students are enrolled in the		1.	A minimum of 10 unduplicated students are enrolled in the program by the Fall 2017 semester.		
-4.	program.	2.			
		3.			
_	The first cohort successfully completes the first semester of	1.	75% of the Lineman cohort will pass the required courses with a B or greater.		
5.	Lineman courses.	2.			
		3.			

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Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Students' enrollment data will be kept each Semester at both TSTC and TECHS for all dual enrollment students. TECHS personnel will check student grades throughout the semester to ensure successful completion of each course unit.

Instructors will be responsible for administering course tests and competency assessments; instructors will submit grades and assessment outcomes to the TECHS as well as to TSTC for submission into TSTC's student management system, Colleague. Students will also be required to submit end-of-course surveys (electronic survey) in order to assess student satisfaction regarding the Lineman courses. TSTC staff, including the Administrative Assistant, will track student enrollment and successful completion of project courses through reports generated via Colleague. This data will be disseminated back to the TSTC Lineman program chair, lead instructor, and TECHS project staff, including the TECHS superintendent/project manager, Lineman instructor, and Career Counselor.

The TSTC Lineman Energy ECHS Innovative Academy Advisory Committee will also review curriculum, student outcomes, end-of-course surveys, and project success in meeting milestones as part of the management plan. Corrective action will be determined on an as-needed basis through discussions at the annual Advisory Committee meetings and with input from industry partners, faculty, and program management staff. The Advisory Committee may also meet on an ad hoc basis to discuss the project and whether or not it is on target to meet the milestones documented and address any issues of concern that may prevent the milestones from being successfully completed.

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County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

Statutory Requirement 1: The commissioner of education is required to establish and administer an early college education program for students who are at risk of dropping out of school or who wish to accelerate completion of the high school program. Describe how the school will address each of the following:

- a. provide for a course of study that enables a participating student to combine high school courses and college-level courses during grade levels 9 through 12;
- b. allow a participating student to complete high school and, on or before the fifth anniversary of the date of the student's first day of high school, receive a high school diploma and either an associate degree; or at least 60 semester credit hours toward a baccalaureate degree;
- c. include articulation agreements with colleges, universities, and technical schools in the state to provide a
 participating student access to postsecondary educational and training opportunities at a college, university, or
 technical school; and
- d. provide a participating student flexibility in class scheduling and academic mentoring (TEC §29.908(b)). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The Texas Early College High School (TECHS) is part of the Panola Independent School District. The TECHS is a "safe, supportive community" utilizing constant, friendly, mature interaction between staff, parents and students, with the goal of maximizing each student's potential. Every child needs the opportunity to be prepared for a college career, but not every child wants to attend college/university. At TECHS, we prepare and challenge each student to become an effective, functioning adult with the prospect for gainful employment.

The TSTC Lineman Program / Energy Innovative Academy ECHS project enables students to:

- Start as early as the 8th grade (Lineman program related academic courses)
- · Attend a dual credit program with flexible schedules and coursework for high school and college credit courses
- · Obtain a high school diploma during a regular 4-year high school time frame
- Earn up to 60 hours of college credit that are applied to a Certification in a Skill or Trade and/or applied to an Associate of Applied Science Degree
- Interview and be potentially hired in a high paying job by the time they graduate from high school and
- Have College tuition, books, fees, and technical supplies are provided FREE OF CHARGE to 9th thru 12th grade students.

TECHS has an upwards articulation agreement with Texas State Technical College (TSTC), a two-year technical public institution of higher education. The TSTC in Marshall provides a variety of career and technical education programs for students enrolled at TECHS. TECHS also has an upwards articulation aggrement with Panola College, a two-year public institution of higher education.

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Texas Education Agency										
Schedule #16—Responses to Statutory Requirements (cont.)										
County-district number or vendor ID: 74-1646981	Amendment # (for amendments only):									
Statutory Requirement 1 (continued)										
Response is limited to space provided, front side only. Use	Arial font, no smaller than 10 point.									
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Via telephone/fax/email (circle as appropriate)	By TEA staff person:									

Texas Education Agency Schedule #17—Responses to TEA Program Requirements County-district number or vendor ID: 74-1646981 Amendment # (for amendments only): TEA Program Requirement 1: The applicant must identify, in partnership with its local workforce development board. high-demand occupations and programs of study that lead to these occupations. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. TSTC and TECHS has identified the high demand occupation of Electrical Power-Line Installers & Repairers, SOC Code 49-9051, which is documented in the Workforce Solutions of East Texas Target and Demand Occupations. The Electrical Power-Line Installers & Repairers occupation has a projected 10-year growth rate of 24.3%. The East Texas Council of Governments, which administers the Workforce Solutions of East Texas, has provided us with a letter of support for this project based on the Target occupation and demand for well-trained line workers in the region. Lineworker occupations are physically demanding, but the pay is good (mean wage \$53,779 in Texas), and Texas employs more lineworkers than any other state. Lineworkers must be able to work at elevated heights for long hours in all weather conditions. Sample of reported job titles include: A Class Lineman, Apprentice Lineman Third Step, Class A Lineman, Electric Lineman, Electrical Lineman (Power), Electrical Lineworker, Journeyman Lineman, Lineman, Lineworker, and Power Lineman. TSTC offers a career pathway that includes a 36-credit hour Certificate as an Electrical Lineworker that also counts towards an Associate of Applied Science in Electrical Lineworker Technology, Throughout the course of the program, students will perform practical exercises on the safe use and operation of lineworker climbing gear, equipment and tools in an authentic utility training environment with live electricity. The TSTC program chair for the Lineman program will work closely with the TECHS counselor and administration to develop information presentations to prospective students.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

TEA Program Requirement 2: The applicant must enter into an agreement with at least one industry partner, which may include one or more employers within an industry. Describe how the partner will commit to the following for the grant period:

- a. Serve as an active member of the INDUSTRY CLUSTER NAME Innovative Academy ECHS Leadership Team.
- b. Provide cash or in-kind contributions equal to 20-25% of the total grant award. Examples of in-kind contributions include costs associated with providing internships, externships, apprenticeship programs, mentors, equipment, or staff to assist with curriculum development to support relevant and frequent industry experiences for students enrolled in the INDUSTRY CLUSTER NAME Innovative Academy ECHS.
- c. Ensure a liaison that represents the industry partner(s) interacts directly and frequently with ECHS staff.
- d. Actively participate in the development of curriculum for the INDUSTRY CLUSTER NAME Innovative Academy ECHS in order to ensure that the curriculum is appropriately aligned to marketable skills in the identified high-demand occupations, and may include industry recognized credentialing as part of degree plan design.
- e. Assist in the development and implementation of industry experiences, including mentorship programs, internships, externships, and/or apprenticeships, that expose students to applied learning and real-world work activities in the identified high-demand occupation(s).

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Key design elements to the TSTC Lineman Program to be offered as part of the Energy ECHS Innovative Academy include an Employer-Validated Curriculum. The validation process includes program faculty identifying occupational work activities and required skills and knowledge through employer surveys and software that gleans required skills from job postings. Additionally, the Lineman Advisory Committee will meet to discuss industry standards and skill sets that are required for success in the field. Required instructional competencies are developed based on that input. A second design element is that of Skills Sequencing. In this key element, Lineman skills are sequenced in a logical order based on real-world applications. Students progress through the curriculum sequence as they develop not only technical knowledge and skills but also associated academic and communication skills necessary for success in the Lineman field.

The Lineman Advisory Committee is comprised of experts from the field throughout the state of Texas, in addition to local and regional employers; this enables TSTC to maintain state-of-the-art standards for instruction, connections to employers who are able to provide externships and hands-on practice in simulated Lineman environments, and opportunities for employers to monitor, evaluate, and interview students as they near graduation. This leads to the third key design element, that of Connected Learning. Connected Learning provides authentic, project-based experiences that emphasize teamwork, critical thinking, problem-solving, and communication skills in addition to learning essential technical knowledge, skills, and abilities. The final design element is skills mastery, which is assessed through a process of collecting evidence and validating whether competency is achieved and the student can perform each skill to the standard expected in the workplace as expressed in the relevant endorsed competency standards. Trainees who have mastered the required competencies within the Lineman program should be immediately employable and productive, as long as they have met the required age of 18 years of age*.

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Texas Education Agency Schedule #17≔Responses to TEA Program Requirements (cont.) County-district number or vendor ID: 74-1646981 Amendment # (for amendments only): TEA Program Requirement 3: The INDUSTRY CLUSTER NAME Innovative Academy ECHS must ensure that 100% of students have access to opportunities to participate in industry experiences, including marketable skills, detailed work activities, etc. Applicants must provide a detailed plan that describes the industry experiences that will be made available to all INDUSTRY CLUSTER NAME Innovative Academy ECHS students throughout the student's high school career. The plan should build in rigor and responsibility as students progress through high school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The Energy ECHS Innovative Academy will rigorously screen students for the full day Lineman program due to the dangerous nature of the work. Linemen are constantly exposed to high voltage machinery and often work in harsh conditions on poles or in lift buckets. As such, a degree of maturity, common sense, and emotional stability are required for training in this field. The ECHS Counselor and faculty will evaluate each prospective student interested in the program, including reviewing academic and behavioral records to determine their appropriateness to the program. Those students who are found to have the suitable temperament for the program will be required to complete significant training on the safety requirements of the job prior to participation in any industry experiences. Once they have successfully completed all safety requirements, students will be enrolled in required Lineman courses that include industry experiences, including training on equipment and techniques and introductory experiences at the TSTC pole yard. As students progress through the program of study, they will participate in experiential learning activities on the pole yard with active electrical equipment and with hands-on training in other elements of electrical line work including commercial vehicle driving.

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Scriegule #1/	7—Responses to TE	A Program Ked	luirements (cont.)

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

TEA Program Requirement 4: The INDUSTRY CLUSTER NAME Innovative Academy ECHS must employ a career counselor that serves only students of the INDUSTRY CLUSTER NAME Innovative Academy ECHS. Describe the responsibilities of the career counselor. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The TSTC Lineman Program/Energy Innovative Academy ECHS will fund a Career Counselor that serves the Lineman Program ECHS students. The career counselor will do the following:

- Provide outreach to local and regional middle and high schools and work with school counselors and faculty to identify prospective students and disseminate project marketing materials to school staff
- Recruit prospective students identified as academically and temperamentally appropriate for working in the Lineman field and provide the students with appropriate marketing and enrollment forms
- Assist students seeking to enroll in the Lineman program, and their parents/guardians, with required forms and admissions processes
- Provide assistance with TSI assessment preparation
- · Monitor students enrolled in the lineman program to ensure student success
- Liaison with the TECHS counselor to ensure that Lineman students have access to all services provided by the Texas Early College High School counselors office
- Counsel individuals to help them understand and overcome personal, social, or behavioral problems affecting their educational or vocational situations.
- Provide crisis intervention to students when difficult situations occur at schools.
- Confer with parents or guardians, teachers, administrators, and other professionals to discuss children's
 progress, resolve behavioral, academic, and other problems, and determine priorities for students and their
 resource needs.
- Prepare students for later educational experiences by encouraging them to explore learning opportunities and to persevere with challenging tasks.
- Liaison with the TSTC Career Placement office to ensure Lineman students have access to all available services, including online TSTC employability services, resume building, training for interviews, employability workshops, career fairs, mock interviews, and job referrals.
- Maintain accurate and complete student records as required by laws, district policies, and administrative regulations.

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Schedule #17—Responses to TEA Program Requirements (con			salariki dapat pakir dali jirasi 🚅 🚾 🚛		
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County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

TEA Program Requirement 5: The INDUSTRY CLUSTER NAME Innovative Academy ECHS must describe at least one program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-demand occupations identified by the INDUSTRY CLUSTER NAME Innovative Academy ECHS. Priority points may be awarded for describing multiple programs of study. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The TSTC Lineman program to be provided at the Energy Texas ECHS Innovative Academy is a career pathway, with a 36-credit hour **Electrical Lineworker Certificate** (courses are in boldface) that also counts towards a 60-credit hour **Associate of Applied Science in Electrical Lineworker Technology**. The full day program includes the following (major program courses in bold):

Credits

Electrical Lineworker Technology, Associate of Applied Science

				CICUITO
	ELPT	1215	Electrical Calculations I	2
l	LNWK	1211	Climbing Skills	2
	LNWK	1241	Distribution Operations	2
	LNWK	1301	Orientation and Line Skill Fundamentals	3
	CVOP	1301	Commercial Drivers License Driving Skills	3
	CETT	1303	DC Circuits	3
	LNWK	2321	Live Line Safety	3
i	LNWK	2322	Distribution Line Construction	3
l	OSHT	1305	OSHA Regulations-Construction Industry	3
l	LNWK	1331	Transformer Connections	3
l	LNWK	2324	Troubleshooting Distribution Systems	3
l	ELPT	1680	Cooperative Education – Electrical Power	6
l	CETT	1305	AC Circuits	3
ı	ACGM	X3XX	Gen Ed Social/Behavioral Science Course	3
	ACGM	X3XX	Gen Ed Humanities/Fine Arts Course	3
l	ACGM	X3XX	Gen Ed Math/Natural Science Course	3
l	ELPT	2335	Electrical Theory & Devices	3
١	ELPT	2347	Electrical Testing and Maintenance	3
l	ACGM	X3XX	Gen Ed Elective	3
l	ACGM	XXXX	Gen Ed Elective	3

AAS Award Total 60 Credit Hours

(http://www.tstc.edu/programs/ElectricalLineworkerTechnology? ga=1.110990917.1110919450.1476377947).

ECHS students enrolled in the TSTC Lineman program will take the introductory lineman courses on the TECHS campus. Higher level courses, including those directly related to the more dangerous aspects of Lineman duties such as live electricity work, will be provided at the TSTC in Marshall campus located 0.6 miles from the TECHS campus. A sample crosswalk of the Lineman program coursework is provided on page 32.

Additionally, TSTC has an upwards articulation agreement with Lamar University that enables TSTC graduates to transfer academic and technical credits towards a Bachelor of Industrial Technology degree. TSTC is now a single accredited institution with TSTC Waco as the central office for all TSTC locations.

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A sample flexible schedule for the TSTC Lineman Program provided at the Energy Innovative Academy ECHS is as follows:

		TEA CTE	<u></u>	TEA COURSE
TSTC	TSTC COURSE TITLE	SERVICE ID	TEA COURSE TITLE	ABBREVIATION
Semester 1				
ELPT 1215	Electrical Calculations	3102500	Independent Study in Math	INSTUMTH
LNWK 1301	Orientation and line skill Fundamentals	13005600	Electrical Technology (1st yr)	ELECTECH
Semester 2				
CETT 1303	DC Circuits	13036800	Electronics (1st semester)	ELECTRO
LNWK 2321	Live Line Saftey	13005600	Electrical Technology (2nd yr)	ELECTECH
LNWK 2322	Distribution Line Construction	1300570	Adv. Electrical Technology(1st yr)	ADELECT
OSHT 1305	OSHA Regulations- Construction Industry	N1303680	Occupational Saftey & Envir. Tech. 1	OSET1
Semester 3				
ELPT 1680	Cooperative Education - Lineman Internship	13005700	Adv. Electrical Technology(2nd yr)	ADELECT
Semester 4				
CETT1305	AC Circuits	13036800	Electronics (2nd semester)	ELECTRO
Semester 5				
ELPT 2335	Electrical Theory & Devices	13036900	Adv. Electronics	ADVELECT

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Texas Education Agency Schedule #17—Responses to TEA Program Requirements (cont.) Amendment # (for amendments only): County-district number or vendor ID: 74-1646981 TEA Program Requirement 6: The applicant must provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study to complete a bachelor's degree from the partnering general academic teaching institution(s) within two-three years of graduating from high school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. See the crosswalk below, from the articulation agreement currently being updated: LAMAR UNIVERSITY - BEAUMONT **B.S. IN INDUSTRIAL TECHNOLOGY** TSTC - Waco PROGRAM OF STUDY (120 Hours) This forms applies to students entering Lamer University after July, 2006 A A.S Superceded the 2006-2005 catalog Name: Address SID: Phone Advisor: Underdown Email FIRST YEAR SPRING FALL CR GRADE CR GRADE ENGL 1301 ENGL 1302 3 3 3 COMM (1) 3 MATH 1314° 3 TECH/ TSTC Course 4 3 TECH/ TSTC Course 1 3 TECH! TSTC Course 5 TECHI TSTC Course 2 3 3 TECH! TSTC Course 6 TECHY TSTC Course 3 3 TOTAL 15 15 TOTAL 9 Tech SECOND YEAR INEN 3300 Intro to 1E 3 Social Science (2)/ TECH/ TSTC Course 11 3 3 TECHU TSTC Course 7 TECH! TSTC Course 12 3 TECHVITSTC Course & 3 TECH/ TSTC Course (3 3 TECH! TSTC Course 9 3 TECH! TSTC Course 10 3 TOTAL 12 1 PEGA: TOTAL 16 12 Tech THIRD YEAR INEN 2360 Coreputer Apps in IE PHIL 1370 3 3 INEN 3380 Work Design* INEN Elective (5)/ INEN 3 MATH 1342 (7)* English Literatura (4)/ 3 3 4 Lab Science Lab Science/ 4 HIST 1302 3 3 HIST 1301 16 TOTAL TOTAL 16 EAR INEN 4301 Guesty Control Applications 3

				F	OURT	H Y
		,				•
FN 3330 Engineering Economy	3	i	•	[]	ľ	1

TOTAL	15				
HABIA EMERION (DA HABIA	Ť				
INEN Elective (5) INEN	1 3				
POLS 2301	3				Ì
INEN 4315 Industrial Management	3	L	L		
MEN Elective (5)/ (NEX	3			<u> </u>	L
INEN 3330 Engineering Economy	3	Ĺ		<u> </u>	L

Tech Hours =	39	
Francier Hours =	66	
Hours remaining =	54	

INEN 4316 Industrial & Product Safety	3	
TOTAL	15	

" must earn a "C" or higher in this course

INEN 4351 Production and Inventory Sys.

Fine Arts (6) POLS 2302

2/26/2009

3

3

acodemic core hours of degree plan

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^{**} Any combination of 39 credits required in major for degree may apply

Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 74-1646981

Amendment # (for amendments only):

TEA Program Requirement 7: The INDUSTRY CLUSTER NAME Innovative Academy ECHS must develop and maintain an ECHS Career Preparation Academy Leadership Team that meets regularly to address issues of curriculum, school design, and sustainability. The leadership team must consist of high-level personnel with decision-making authority who meet regularly and report to each member organization or entity. The leadership team must consist of the following:

- a. District: superintendent, associate superintendent of curriculum and instruction, or equivalent position, career and technical education director, and ECHS Career Preparation Academy principal or director
- b. Primary dual credit partner, university or college president, provost, dean of college of education, and ECHS liaison
- c. College or university partner: INDUSTRY CLUSTER NAME Innovative Academy ECHS liaison
- d. Industry Partner: INDUSTRY CLUSTER NAME Innovative Academy ECHS liaison

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The Superintendent/CEO of the Texas Early College High School is Robert Bruce. The current ECHS Counselor is Clair Lagrone. A Project Coordinator, funded from this grant, will also be part of the Leadership Team.

The primary dual credit partner is Texas State Technical College. Barton Day is the Provost. Michelle Ates is the Dual Enrollment Coordinator. Douglas Clark is the Program Chair, and Eric Carithers is the Lead Instructor for the Lineman Program. A dedicated ECHS Lineman Instructor, funded from this grant, will also be part of the Leadership Team.

TSTC has an upwards articulation agreement with Lamar University; a TSTC associate of applied science degree will be accepted as a block credit toward a Bachelor of Industrial Technology degree from Lamar. The articulation agreement is currently being updated as it close to expiration. The Energy Innovative Academy component is part of the update. This agreement enables us to partner with Lamar University for this program. Brian N. Craig, PhD, PE, CPE, who is Professor and Chair of the Department of Industrial Engineering, is the Lamar University member of the Leadership Team.

T & D Solutions is one of our Industry Partners for the TSTC Lineman Energy Innovative Academy ECHS. Daniel Welch, President of Training, T&D Solutions, is the member of the Leadership Team.

East Texas CDL Services is one of our Industry Partners for the TSTC Lineman Energy Innovative Academy ECHS. Ken Garrent, Owner and Manager of East Texas CDL, is an Industry Partner member of the Leadership Team.

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Texas Education Agency	
Schedule #17—Responses to TEA Program R	Requirements (cont.)
County-district number or vendor ID: 74-1646981	Amendment # (for amendments only):
TEA Program Requirement 8: The applicant must describe a proposed s continue to meet the goals of the INDUSTRY CLUSTER NAME Innovative program. Response is limited to space provided, front side only. Use Arial	Academy ECHS beyond period of the grant
The new Lineman program is designed to meet WECM requirements and needs. The strong network of education, industry, and community partners sustain the program during the grant period and beyond. All partners have regional employers, and community agencies in order to recruit faculty and period. The leadership team will also cultivate new community and indust remains strong and program graduates have every opportunity for success.	s established to launch the program will also e pledged to continue outreach to schools, d students beyond the scope of the funding ry partners to ensure that the advisory board
TSTC's partner, the Texas Early College High School, has demonstrated to started through the grant process. TECHS is committed to providing resource period has ended, including personnel costs and costs for ongoing recruitive replacement equipment.	rces to sustain the program after the grant
The following four approaches will be used to sustain the TSTC Lineman I conclusion of this grant: 1. Dedication of regular operating funds from TSTC and TECHS to sustain 2. Continuing funding searches and grant submissions at federal, state, lo Department of Labor grants, Texas Comptroller of Public Accounts Jobs, I grants, and Texas Workforce Commission Skills Development Fund speci 3. On-going outreach programs to recruit students, targeting in particular results.	n critical functions. cal, and foundation levels, including Education and Training (JET) Equipment alized job training grants;

4. Recruitment of new industry partners to develop and update curricula based upon the needs of employers in the

region and to provide placement opportunities for program completers.			

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Schedule #17—Responses to TEA Program Requirements (cont.)				
County-district number or vendor ID: TEA Program Requirement 9: FOR NEW EARLY COLLEGE school plan that serves grades 9 through 12 and targets and	Amendment # (for amendments only): GE HIGH SCHOOLS ONLY - The applicant must describe a			
	anguage learners, and first-generation college goers) or who nd attempts to serve no more than 100 students per grade			
	Holle Side only. Coo Final fort, he sittemer dian to point			
N/A				
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Schedule #18—Equitable Access and Participation					
County-District Number or Vendor ID: 74-1646981 Amendment number (for amendments only):					
No Barriers					
#	No Barriers	Students	Teachers	Others	
000	The applicant assures that no barriers exist to equitable access and participation for any groups	⊠			
Barrie	r: Gender-Specific Bias				
#	Strategies for Gender-Specific Bias	Students	Teachers	Others	
A01	Expand opportunities for historically underrepresented groups to fully participate				
A02	Provide staff development on eliminating gender bias				
A03	Ensure strategies and materials used with students do not promote gender bias				
A04	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender				
A05	Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender				
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program				
A99	Other (specify)				
Barrier: Cultural, Linguistic, or Economic Diversity					
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others	
B01	Provide program information/materials in home language				
B02	Provide interpreter/translator at program activities				
B03	Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.				
B04	Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds				
B05	Develop/maintain community involvement/participation in program activities				
B06	Provide staff development on effective teaching strategies for diverse populations				
B07	Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity				
B08	Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider				
B09	Provide parenting training				
B10	Provide a parent/family center				
B11	Involve parents from a variety of backgrounds in decision making				
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Texas Education Agency Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only): County-District Number or Vendor ID: 74-1646981 Barrier: Cultural, Linguistic, or Economic Diversity (cont.) Strategles for Cultural, Linguistic, or Economic Diversity Students **Teachers** Others Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to П П П B12 the school П П Provide child care for parents participating in school activities **B13** Acknowledge and include family members' diverse skills, talents, and \Box B14 knowledge in school activities Provide adult education, including GED and/or ESL classes, or family B15 literacy program Offer computer literacy courses for parents and other program П П **B16** beneficiaries П Conduct an outreach program for traditionally "hard to reach" parents **B17** П П Coordinate with community centers/programs B18 Seek collaboration/assistance from business, industry, or institutions of П П П B19 higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and B20 color Ensure compliance with the requirements in Title VI of the Civil Rights Act П of 1964, which prohibits discrimination on the basis of race, national **B21** origin, and color Ensure students, teachers, and other program beneficiaries are informed П П of their rights and responsibilities with regard to participation in the **B22** Provide mediation training on a regular basis to assist in resolving П П B23 disputes and complaints Other (specify) **B99 Barrier: Gang-Related Activities** Others Students Teachers # Strategies for Gang-Related Activities Provide early intervention П П C01 П П Provide counseling C02 П Conduct home visits by staff П C03 Provide flexibility in scheduling activities C04 Recruit volunteers to assist in promoting gang-free communities C05 П Provide mentor program C06 Provide before/after school recreational, instructional, cultural, or artistic П П C07 programs/activities

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Texas Education Agency Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only): County-District Number or Vendor ID: 74-1646981 Barrier: Gang-Related Activities (cont.) **Teachers** Others **Students** Strategies for Gang-Related Activities C08 Provide community service programs/activities П П Conduct parent/teacher conferences C09 П Strengthen school/parent compacts C10 П П Establish collaborations with law enforcement agencies П C11 П П C12 Provide conflict resolution/peer mediation strategies/programs Seek collaboration/assistance from business, industry, or institutions of П C13 higher education Provide training/information to teachers, school staff, and parents to deal П П C14 with gang-related issues Other (specify) C99 **Barrier: Drug-Related Activities Teachers** Others Students Strategies for Drug-Related Activities Provide early identification/intervention D01 П П П Provide counseling D02 П \Box П Conduct home visits by staff D03 Recruit volunteers to assist in promoting drug-free schools and П П П D04 communities П П D05 Provide mentor program Provide before/after school recreational, instructional, cultural, or artistic П D06 programs/activities Provide community service programs/activities П П П D07 П П Provide comprehensive health education programs П D08 П Conduct parent/teacher conferences D09 Establish school/parent compacts D10 Develop/maintain community collaborations П D11 П Provide conflict resolution/peer mediation strategies/programs D12 Seek collaboration/assistance from business, industry, or institutions of П П П D13 higher education Provide training/information to teachers, school staff, and parents to deal П П П D14 with drug-related issues П П П Other (specify) D99 **Barrier: Visual Impairments Students Teachers** Others Strategies for Visual Impairments # Provide early identification and intervention E01 Provide program materials/information in Braille E02

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Texas Education Agency Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only): County-District Number or Vendor ID: 74-1646981 Barrier: Visual Impairments Others Teachers Students Strategies for Visual Impairments E03 Provide program materials/information in large type П П П Provide program materials/information in digital/audio formats E04 Provide staff development on effective teaching strategies for visual П П E05 impairment Provide training for parents E06 Format materials/information published on the internet for ADA П П П E07 accessibility П Other (specify) E99 Barrier: Hearing Impairments # Strategies for Hearing Impairments П П F01 Provide early identification and intervention П П П F02 Provide interpreters at program activities F03 Provide captioned video material П П П F04 Provide program materials and information in visual format П Use communication technology, such as TDD/relay F05 Provide staff development on effective teaching strategies for hearing П \Box F06 impairment П F07 Provide training for parents П F99 Other (specify) Barrier: Learning Disabilities **Teachers Others** Students Strategies for Learning Disabilities Provide early identification and intervention П G01 П Expand tutorial/mentor programs G02 Provide staff development in identification practices and effective П G03 teaching strategies Provide training for parents in early identification and intervention П G04 П G99 Other (specify) Barrier: Other Physical Disabilities or Constraints Strategies for Other Physical Disabilities or Constraints Students Teachers Others Develop and implement a plan to achieve full participation by students П П П H01 with other physical disabilities or constraints Provide staff development on effective teaching strategies H₀2 П П H₀3 Provide training for parents П H99 Other (specify)

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Texas Education Agency Schedule #18—Equitable Access and Participation (cont.) County-District Number or Vendor ID: 74-1646981 Amendment number (for amendments only): Barrier: Inaccessible Physical Structures Strategies for Inaccessible Physical Structures Students Teachers Others Develop and implement a plan to achieve full participation by students J01 with other physical disabilities/constraints Ensure all physical structures are accessible J02 П 199 Other (specify) П Barrier: Absenteeism/Truancy # Strategies for Absenteelsm/Truancy Students Teachers Others Provide early identification/intervention K01 П K02 Develop and implement a truancy intervention plan П П П Conduct home visits by staff K03 П K04 Recruit volunteers to assist in promoting school attendance \Box П П K05 Provide mentor program K06 Provide before/after school recreational or educational activities П П П K07 Conduct parent/teacher conferences П П П K08 Strengthen school/parent compacts П Develop/maintain community collaborations K09 K10 Coordinate with health and social services agencies П П K11 Coordinate with the juvenile justice system Seek collaboration/assistance from business, industry, or institutions of K12 П higher education Other (specify) K99 П **Barrier: High Mobility Rates** # Strategies for High Mobility Rates Students Teachers Others L01 Coordinate with social services agencies П П L02 Establish collaborations with parents of highly mobile families

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L03

L99

#

M01

M02

Other (specify)

Barrier: Lack of Support from Parents

Conduct home visits by staff

Establish/maintain timely record transfer system

Strategies for Lack of Support from Parents

Develop and implement a plan to increase support from parents

Others

Students

П

П

Teachers

Texas Education Agency Schedule #18—Equitable Access and Participation (cont.) County-District Number or Vendor ID: 74-1646981 Amendment number (for amendments only): Barrier: Lack of Support from Parents (cont.) Students Teachers Others Strategies for Lack of Support from Parents M03 Recruit volunteers to actively participate in school activities П П M04 П П Conduct parent/teacher conferences M₀5 Establish school/parent compacts П П M06 Provide parenting training П П П M07 Provide a parent/family center M08 Provide program materials/information in home language П M09 Involve parents from a variety of backgrounds in school decision making П Offer "flexible" opportunities for involvement, including home learning П П П M10 activities and other activities that don't require coming to school M11 Provide child care for parents participating in school activities Acknowledge and include family members' diverse skills, talents, and M12 П П knowledge in school activities Provide adult education, including GED and/or ESL classes, or family M13 П П literacy program П П П Conduct an outreach program for traditionally "hard to reach" parents M14 M15 Facilitate school health advisory councils four times a year П M99 Other (specify) Barrier: Shortage of Qualified Personnel Teachers Others # Strategies for Shortage of Qualifled Personnel Students N01 П Develop and implement a plan to recruit and retain qualified personnel Recruit and retain personnel from a variety of racial, ethnic, and language N₀2 П П minority groups N₀3 Provide mentor program for new personnel П П П N₀4 Provide intern program for new personnel П П П П N05 Provide an induction program for new personnel П N06 Provide professional development in a variety of formats for personnel N07 Collaborate with colleges/universities with teacher preparation programs П N99 Other (specify) Barrier: Lack of Knowledge Regarding Program Benefits

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Vla telephone/fax/email (circle as appropriate)	By TEA staff person:

Strategies for Lack of Knowledge Regarding Program Benefits

Publish newsletter/brochures to inform program beneficiaries of activities

Develop and implement a plan to inform program beneficiaries of

program activities and benefits

and benefits.

#

P01

P02

Others

Students

Teachers

П

Texas Education Agency Schedule #18—Equitable Access and Participation (cont.) County-District Number or Vendor ID: 74-1646981 Amendment number (for amendments only): Barrier: Lack of Knowledge Regarding Program Benefits (cont.) Strategies for Lack of Knowledge Regarding Program Benefits **Students Teachers** Others Provide announcements to local radio stations, newspapers, and P03 П appropriate electronic media about program activities/benefits P99 Other (specify) Barrier: Lack of Transportation to Program Activities Strategies for Lack of Transportation Students **Teachers** Others Provide transportation for parents and other program beneficiaries to П Q01 activities Offer "flexible" opportunities for involvement, including home learning П П Q02 activities and other activities that don't require coming to school Conduct program activities in community centers and other neighborhood \Box П П Q03 locations Q99 Other (specify) **Barrier: Other Barriers Teachers** Others # Strategies for Other Barriers Students Other barrier Z99 П Other strategy Other barrier ГП П П Z99 Other strategy Other barrier \Box П Z99 Other strategy Other barrier П Z99 П Ш Other strategy Other barrier П П Z99 П Other strategy Other barrier П Z99 П Other strategy Other barrier П Z99 Other strategy Other barrier Z99 Other strategy Other barrier П Z99 Other strategy Other barrier П Z99 Other strategy

For TE	EA Use Only
Changes on this page have been confirmed with:	On this date:
Via telephone/fax/email (circle as appropriate)	By TEA staff person:

Texas Education Agency Schedule #20—Outside Sources of Income and Pre-Existing Content County-district number or vendor ID: 74-1646981 Amendment # (for amendments only): Part 1: Outside Sources of Income. Report any non-TEA income used to support or develop the identified TEA-funded project if the content, products, or materials created using grant funds are to be commercialized. NOTE: The grand total from this part of this schedule does not transfer to Schedule #6—Program Budget Summary. Not applicable. The contents, products, and/or materials created using grant funds will not be commercialized. (If in the future it is determined that the content, products, and/or materials will be commercialized, the IHE applicant must contact the Division of Grants Administration at grants@tea.texas.gov). # **Grant Period** Grantor Amount \$ 1 2 \$ 3 \$ \$ 4 Total: Part 2: Pre-Existing Content. On this part of the schedule, list by title all items of pre-existing content that were not funded with TEA funds. The provisions of any and all memoranda of understanding between TEA and the IHE applicant regarding copyrights in works created by the IHE applicant, and/or its component institutions, with TEA funding, are incorporated herein. Not applicable. No product, document, or content existed prior to receipt of grant funds from TEA. # Title Date Developed THECB Approval 9/1/2015 1 ELPT 1215 Electrical Calculations 1 2 LNWK 1301 Orientation and Line Skills Fundamentals THECB Approval 9/1/2015 3 CETT 1301 DC Circuits THECB Approval 9/1/2015 4 LNWK 2321 Live Line Safety THECB Approval 9/1/2015 5 LNWK 2322 Distribution Line Construction THECB Approval 9/1/2015 THECB Approval 9/1/2015 6 OSHT 1305 OSHA Regulations – Construction Industry 7 THECB Approval 9/1/2015 ELPT 1680 Cooperative Education – Lineman Internship

For TEA	Use Only
Changes on this page have been confirmed with:	On this date:
Via telephone/fax/email (circle as appropriate)	By TEA staff person:

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9

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CETT 1305 AC Circuits

ELPT 2335 Electrical Theory & Devices

THECB Approval 9/1/2015

THECB Approval 9/1/2015

Memorandum of Understanding Between

Texas State Technical College and the Texas Early College High School (Panola CHARTER SCHOOL)

The applicant must submit a draft Memorandum of Understanding among the dual credit partner, school district and school which establishes joint decision-making procedures that allow for planning and implementation of a coherent program across the institutions. The partnership and the MOU must include provisions and processes for collecting, sharing, and reviewing student data to assess the progress of the ECHS.

Texas State Technical College (TSTC) and the Texas Early College High School (Panola CHARTER SCHOOL) propose a partnership to Initiate a career pathway CTE program in Electrical Lineworker Technology. The career pathway includes an Associate of Applied Science as an Electrical Lineworker to be completed concurrently with all curriculum requirements for a high school diploma from the Texas Early College High School (TECHS), a unit of Panola CHARTER SCHOOL.

The TECHS principal will serve as the project manager and will lead the Lineworker planning and implementation team. Team members will also include the CTE director from Panola CHARTER SCHOOL, the TECHS counselor dedicated to the project, Industry partners, and the TSTC Lineman program chair. The Panola CHARTER SCHOOL superintendent and the TSTC Lineman state lead instructor will be included in decision-making and approvals when necessary.

The Lineworker program implementation team will meet monthly (or more often as necessary during implementation) to plan, make decisions, implement decisions, and assess project performance regarding the Lineworker program throughout the project period (12/1/2016 through 5/30/2018).

Participating students will be placed into the correct sequence of courses to ensure completion of all Lineworker program requirements while attaining their high school diploma. Degree plans will be developed for each student to make sure that courses are taken and completed in the proper order.

TSTC has developed a comprehensive and objective management plan designed to ensure the success of the TSTC Lineman Energy ECHS Innovative Academy on key measures including program enrollment, student retention/persistence, rigorous academic achievement, and college degree attainment. The overall purpose of the evaluation is to conclude the extent to which the program has achieved its stated measures and objectives.

The management plan evaluation is based on 1) quantitative data, which shows immediate and long term program impact on participants compared to similar students not receiving the same service and 2) qualitative data that specifically address the program's objectives. The combination of quantitative and qualitative data will be extremely useful to the TSTC Lineman Energy ECHS Innovative Academy Program Director for continuous program improvement. The evaluation is intended to show program strengths and weaknesses, revealing areas that need improvement so that the participants' needs can be better served by the program.

Lineworker program enrollment and grade data will be kept each semester at both TSTC and TECHS for all participating dual enrollment students. TECHS personnel will check student grades throughout the semester to ensure successful completion of each course unit.

instructors will be responsible for administering course tests and competency assessments; instructors will submit grades and assessment outcomes to the TECHS counselor as well as to TSTC for submission into TSTC's student management system, Colleague. Students will also be required to submit end-of-course surveys in order to assess student satisfaction regarding the Lineman courses. TSTC staff will track student enrollment and successful completion of program courses through reports generated via Colleague. This data will be disseminated back to the TSTC Lineman state program chair, lead instructor, other Lineworker instructors, the TECHS principal/project manager, and the dedicated Counselor.

All provisions of the Family Educational Rights and Privacy Act (FERPA) will be observed regarding data for participating students.

This MOU may be amended only with the approval of all participating parties.

Dr. Irene Cravey, Associate Vice Chancellor

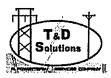
10-31-16 Date

Texas State Technical College

Robert L. Bruce, CEO Panola Schools

Texas Early College High School - Panola CHARTER SCHOOL

Draft



To Whom It May Concern:

T&D Solutions LLC is an enthusiastic partner with Texas State Technical College Marshall for the Texas Education Association Early College High School (ECHS) Innovative Academies Project to develop and implement a flexible career pathway curriculum to address the need for a highly skilled electrical construction and utility specialists (lineworkers) in Texas.

We agree that there is a pressing need for skilled lineworkers and that this technical profession addressed the Governor's initiative for the energy sector. We feel that Texas State Technical College in Marshall has the knowledge and resources to successfully complete this project. We look forward to collaborating with TSTC Marshall to implement a relevant curriculum to provide a dual enrollment pathway that provides concurrent high school education and CTE training.

As a principal partner, T&D Solutions LLC will assist in project activities that related to the Lineman Program Commercial Driver's License requirement, including being part of the Leadership Team and working on the Advisory Committee. We understand TSTC is asking for \$370,016 and that the match provided by employer partners is \$74,004 (20%). We are aware that one partner has already agreed to provide \$7,000 of in-kind donations.

We are prepared to provide \$64,004 of in-kind match through participation in Advisory Committee/Leadership team meetings (personnel time), providing externships (by donating personnel and equipment time), and donating consumable supplies and tools required to provide hands-on training to students to master technical skills required of a lineman.

MIL

Sincerely,

Daniel Welch

President of Training

East Texas CDL Services

23147 Hwy 31 E; Tyler, TX 75705 903.576.2320 www.etcdl.com It's All About Safety!

October 26, 2016

To Whom It May Concern:

East Texas CDL Services is an enthusiastic partner with Texas State Technical College Marshall for the Texas Education Association Early College High School (ECHS) Innovative Academies Project. This project is designed to develop and implement a flexible and stackable curriculum to address the need for a highly skilled electrical construction and utility specialists (lineworkers) in Texas

East Texas CDL Services recognizes that there is a continuing need for skilled lineworkers and that this technical profession is addressed by the Governor's initiative for the energy sector. We feel that Texas State Technical College in Marshall, in conjunction with the Texas Early College High School, has the knowledge and resources to successfully complete this project. We look forward to participating in collaborative efforts with TSTC Marshall to implement a relevant curriculum to provide a dual enrollment pathway that provides concurrent high school education and CTE training.

As a principal partner, East Texas CDL Services will assist in project activities that related to the Lineman Program Commercial Driver's License requirement. We recognize the 20-25% match required from industry. As such, we will provide externships that introduce students to commercial vehicles and provide in-depth discussion on the related laws and safety requirements for becoming a CDL driver on campus. The costs to our company to provide this service to students in the program as an in-kind donation is \$1,750.00 per semester.

Sincerely,

Ken Garrett Owner, ETCDL

TRANSFER AND ARTICULATION AGREEMENT BETWEEN

Texas State Technical College-Waco

(Associate of Applied Science Degree)

and

Lamar University

(Bachelor of Science Degree in Industrial Technology)

Purpose

Texas State Technical College – Waco and Lamar University Department of Industrial Engineering enter into this agreement to facilitate the opportunities for students who wish to transfer from the specified TSTC – Waco Associate of Applied Science Degree programs to the Lamar University Bachelor of Science Industrial Technology Degree program. This agreement specifies the conditions and requirements necessary for students to transfer to Lamar University with minimum loss of credit.

Changes

Proposed changes in policies or curriculum by either party must be communicated in writing to the other party. Any changes agreed upon must be signed, dated, and attached to this agreement. Either party may independently terminate this agreement by notifying the other party no less than one academic year before the intended date of termination.

Period

This agreement is subject to review each year.

General Requirements

All students transferring to Lamar University must meet the following requirements:

- a.) Students must have a cumulative grade point average of at least 2.0.
- b.) All courses intended for transfer must have a grade of "C" or higher.
- c.) A maximum of 60 semester hours will be accepted towards the Bachelor of Science in Industrial Technology for A.A.S. graduates. Up to 39 credits may be transferred from an approved technology major field of study and up to 21 academic credits may be applied which meet the Lamar University required academic core sequence. Lamar University will work with transfer candidates to determine final credit award.
- d.) Students eligible for transfer to Lamar University must have met the minimum admission requirements to enter Lamar University.
- e.) Students applying without an A.A.S. degree will have their credits transferred to their best advantage as determined by Lamar University, provided the credits are applicable to the degree program.
- f.) This agreement includes the Bachelor of Science in Industrial Technology degree plan for display purposes (See Appendix A) and the list of specific majors from TSTC- Waco that apply (See Appendix B).
- g) Other transfers for majors not included in this agreement will be considered by Lamar University on an individual case-by-case basis

During the time that this Transfer and Articulation Agreement is in effect:

- a) both institutions will work cooperatively to ensure a smooth transfer with minimal academic interruptions;
- b) each institution will notify the other concerning any contemplated curricular changes which would affect the future of this agreement;
- c) With respect to courses or blocks of courses transferred under this agreement, TSTC-Waco will ensure that all instructors of academic courses satisfy the Southern Association of Colleges and Schools (SACS) faculty credentials standards for "associate degree courses designed for transfer." TSTC-Waco will work to ensure that instructors of technical courses meet these same standards as appropriate and practical. TSTC-Waco will ensure that all instructors of technical courses satisfy SACS faculty credentials for "associate courses not designed for transfer to the baccalaureate degree." Upon request, TSTC-Waco will inform Lamar University of faculty who do not meet the SACS criteria for technical courses and/or baccalaureate-transfer courses, and will provide information on faculty credentials. Whenever credentials-related issues arise, they will be resolved on a case-by-case basis by Lamar University program faculty and administrators after consultation with appropriate administrators and/or faculty at TSTC-Waco.
- d) The Technical Course Review Committee (TCRC), composed of faculty from the Industrial Engineering department at Lamar University, will assess technical courses from TSTC - Waco to determine if they will be applied toward Lamar University's Industrial Technology program. This assessment will be conducted using syllabi and catalog descriptions provided by TSTC. Once this assessment has been completed, a notice of approval or denial will be sent to the TSTC-Waco.

Publication

TSTC- Waco and Lamar University may use this agreement and the names of the institutions in the official college catalogs.

Signatures

It is with this agreement that we propose to facilitate the transition of transfer students from Texas State Technical College - Waco to the Lamar University Industrial Technology program.

Victor Zaloom, Ph.D. Associate Dean of the College of Engineering Professor and Chair Department of Industrial Engineering Lamar University Jack Hopper, Ph.D. Dean of the College of Engineering Lamar University Stephen Doblin, Ph.D. Provost and Vice President for Academic Affairs Lamar University ELTONE. STUCKLY, JR Elton Stuckey, Jr. President Texas State Technical College - Waco 9/14/09 Date Ron Sanders Vice-president of Student Learning Texas State Technical College - Waco

Appendix A

Bachelor of Science in Industrial Technology Lamar University

NEXT PAGE-typical 4 year degree plan for display only

TSTC degree planning would not change unless to advise a known transfer candidate to maximize transfer credits by taking additional academic core courses for transfer

LAMAR UNIVERSITY - BEAUMONT B.S. in INDUSTRIAL TECHNOLOGY

PROGRAM OF STUDY (120 Hours)

TSTC - Waco

FORMATH 1805 2340

A.A.S.

This forms applies to students entering Lamar University after July, 2006

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Advisor: Underdown						Phone	9					
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COMM (1)/	3				<u> </u>		MATH 1314*	3	<u></u>			
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Tech Hours =	39	**					* must earn a "C" or higher in this course.					
Transfer Hours =	66				~ . ~ ~		** Any combination of 39 credits required in	najor f	or de	gree n	nay ap	ply
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ADVISOR:

 Courses completed for AAS degree, Certificate program or Engineering Core.

COURSE	Hrs	Grade
TSTC course	3	0
TSTC course	თ	0
TSTC course	3	0
	0	0
		0
		0
TOTAL	39	

^{*} Any 39 hours required by major may apply.

2. PHED

CR	HR	G1	G2	G3	G4	GP
PHED	1					###
0	1	-				0

3. MATH/SCIENCE COURSES

MATH 1314	3	0		0
INEN 2301	3	0		0
LAB SCI 1	4	0		٥
LAB SCI 2	4	0		0
TOTAL	14	0		0

 $\label{eq:minimum_LU-B} \textbf{Minimum} \ \textbf{LU-B} \ \textbf{overall} \ \textbf{and} \ \textbf{Engr.} \ \textbf{section} \ \textbf{GPA} \ \textbf{for} \\ \textbf{graduation} \ \textbf{is} \ \textbf{2.0}.$

- + Has prerequisite
- * Selected course
- ** Currently registered

PHONE:

4. LIBERAL ARTS COURSES

COURSE	CR	HR	G1	G2	G3
ENGL COMP 1	3	0			
ENGL COMP 2	3	0			
ENGL LIT 1	3	0			
COMM 1315	3	0			
POLS 2301	3	0			
POLS 2302	3	0			
HIST 1	3	0			
HIST 2	3	0			
PHIL 1370	3	0			
FINE ARTS	3	0			
SOC SCI	3	0			***************************************
TOTAL	33	0			

5. ENGINEERING COURSES

INEN 2360	3	0		
INEN 3300	3	0	<u> </u>	
INEN 3322	3	0		
INEN 3330	3	0		
INEN 3380	3	0		
INEN 4301	3	0		
INEN 4312	3	0		
INEN 4315	3	0		
INEN 4351	3	0		
INEN ELEC	3	0		
INEN ELEC	3	0		
TOTAL	33	0		

GPA

	HRS	GP	GPA
ENGR SECTION	0	0	###
OVERALL	1	0	0

APPROVED:

Advisor	Date
Chair, IE Dept.	Date
Dean of Engineering	Date



3800 Stone Road Kilgore, Texas 75662 Phone: 903.984.8641 TDD: 1.800.735.2989

Fax: 903.983.1440 www.workforcesolutionseasttexas.com

October 25, 2016

Barton Day, Provost Texas State Technical College in Marshall 2650 East End Boulevard South Marshall, Texas 75761

Dear Grant Review Committee:

Workforce Solutions East Texas supports the proposal being submitted by Texas State Technical College (TSTC) for the TEA Early College High School Innovative Academies grant project. This project is designed to develop an innovative CTE curricula that leads to concurrent high school diploma and a certificate, license, or degree that are focused on the current and future needs of Texas employers for a skilled workforce in high-demand occupations. As part of the project, TSTC in Marshall proposes to develop an Innovative Academy at the Texas ECHS in Marshall in the Governor's Target Industry of Energy. The Lineman program will be offered with a career pathway from a Level I Certificate to an Associate of Applied Science as a Lineman. This will be offered in the East Texas Workforce Development area where TSTC provides services to employers and job seekers in partnership with the Panola ISD Texas Early College High School.

Electrical Power Line Installers and Repairers is a targeted occupation for the East Texas Workforce Development area. We feel that TSTC has the knowledge and resources to successfully complete this project and provide skilled electrical construction and utility lineworkers. We look forward to participating in collaborative efforts with TSTC faculty to provide relevant and timely curriculum feedback to accelerate the education and hands-on training needed by entry-level lineworkers.

As a principal partner, Workforce Solutions of East Texas will assist in project activities, such as the TSTC/ECHS Lineman Advisory Committee. We agree, as a member of the Advisory Committee to provide our expertise to identify both the career paths in greatest demand and the skills sets required to be a successful member of the workforce. As such, we will provide information on career openings, link TSTC to new employers, and will serve as a liaison with the community to provide information on the TSTC/ECHS programs.

Sincerely, all Daughe G. Shyock

Director of Regional Workforce and Economic Development

DGS/GA/tr

This is an equal opportunity employer/program. Auxiliary aids and services are available upon request. The Texas Workforce Commission, in partnership with 28 local Workforce Development Boards, forms Texas Workforce Solutions.